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A

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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/48/804)]

48/219. Programme budget for the biennium 1992-1993

A

Final budget appropriations for the biennium 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. The amount of 2,467,458,200 United States dollars appropriated by its resolution 47/212 B of 6 May 1993 shall be decreased by 56,054,200 dollars as follows:

Section		Amount appropriated by resolution 47/212 B	Increase or (decrease)	Final appropriation
		(United States dollars)		
	PART I. Overall policy-making, direction and coordination			
1.	Overall policy-making; direction and coordination	34 290 900	2 565 900	36 856 800
	TOTAL, PART I	34 290 900	2 565 900	36 856 800
	PART II. Political affairs			
2.	Peace-keeping operations and special missions	109 088 400	6 778 400	115 866 800
3.	Political and Security Council affairs	4 001 200	-	4 001 200
4.	Political and General Assembly affairs and Secretariat services	2 971 100	(14 100)	2 957 000
5.	Disarmament	3 964 100	103 700	4 067 800
6.	Special political questions; regional cooperation; trusteeship and decolonization	2 851 500	128 500	2 980 000
7.	Elimination of apartheid	1 861 300	(71 900)	1 789 400
37.	Department of Political Affairs	43 766 900	(1 498 800)	42 268 100
	TOTAL, PART II	168 504 500	5 425 800	173 930 300
	PART III. International justice and law			
8.	International Court of Justice	18 485 000	1 230 300	19 715 300
9.	Legal activities	5 342 600	(18 800)	5 323 800
10.	Law of the sea and ocean affairs	2 022 300	(19 600)	2 002 700
38.	Legal activities	24 155 600	(2 344 100)	21 811 500
	TOTAL, PART III	50 005 500	(1 152 200)	48 853 300
	PART IV. International cooperation for development			
11.	Development and international economic cooperation	11 360 200	1 340 000	12 700 200
12.	Regular programme of technical cooperation	40 146 200	(6 042 500)	34 103 700
13.	Department of International Economic and Social Affairs	13 177 400	(162 100)	13 015 300
14.	Department of Technical Cooperation for Development	6 786 300	(26 900)	6 759 400
15.	United Nations Conference on Trade and Development	96 927 200	(4 026 600)	92 900 600
16.	International Trade Centre	18 489 800	(1 024 600)	17 465 200
17.	United Nations Environment Programme	12 332 300	314 200	12 646 500

Section		Amount appropriated by resolution 47/212 B	Increase or (decrease)	Final appropriation
		(United States dollars)		
18.	Centre for Science and Technology for Development	1 133 100	(21 600)	1 111 500
19.	United Nations Centre for Human Settlements (Habitat)	12 029 900	(1 974 000)	10 055 900
20.	United Nations Centre on Transnational Corporations	3 478 700	(213 900)	3 264 800
21.	Social development and humanitarian affairs	10 492 900	396 800	10 889 700
22.	International drug control	13 383 800	(214 600)	13 169 200
39A.	Policy coordination and sustainable development	16 966 500	(1 254 700)	15 711 800
39B.	Economic and social information and policy analysis	16 664 700	(843 900)	15 820 800
39C.	Development support and management services	10 843 500	(822 300)	10 021 200
39D.	Policy-making organs	2 002 100	(1 036 200)	965 900
39E.	Department of Economic and Social Development	41 587 000	(315 800)	41 271 200
	TOTAL, PART IV	327 801 600	(15 928 700)	311 872 900
	PART V. Regional cooperation for development			
23.	Economic Commission for Africa	72 049 300	(3 323 300)	68 726 000
24.	Economic and Social Commission for Asia and the Pacific	55 301 900	(3 019 700)	52 282 200
25.	Economic Commission for Europe	42 509 800	(2 488 300)	40 021 500
26.	Economic Commission for Latin America and the Caribbean	67 350 700	(1 138 900)	66 211 800
27.	Economic and Social Commission for Western Asia	45 333 900	(12 968 000)	32 365 900
	TOTAL, PART V	282 545 600	(22 938 200)	259 607 400
	PART VI. Human rights and humanitarian affairs			
28.	Human rights	25 158 600	(155 400)	25 003 200
29.	Protection of and assistance to refugees	63 611 700	(284 400)	63 327 300
30.	Disaster relief operations	2 010 600	(59 400)	1 951 200
40.	Department of Humanitarian Affairs	10 216 400	393 400	10 609 800
	TOTAL, PART VI	100 997 300	(105 800)	100 891 500

Section		Amount appropriated by resolution 47/212 B	Increase or (decrease)	Final appropriation
		(United States dollars)		
	PART VII. Public information			
31.	Public information	111 842 000	2 921 800	114 763 800
	TOTAL, PART VII	111 842 000	2 921 800	114 763 800
	PART VIII. Common support services			
32.	Conference services	106 150 800	1 210 300	107 361 100
33.	Administration and management	103 110 200	(3 645 700)	99 464 500
41.	Administration and management	634 567 300	707 200	635 274 500
	TOTAL, PART VIII	843 828 300	(1 728 200)	842 100 100
	PART IX. Special expenses			
34.	Special expenses	47 661 700	3 771 200	51 432 900
	TOTAL, PART IX	47 661 700	3 771 200	51 432 900
	PART X. Capital expenditures			
35.	Construction, alteration, improvement and major maintenance	98 850 200	(486 400)	98 363 800
	TOTAL, PART X	98 850 200	(486 400)	98 363 800
	PART XI. Staff assessment			
36.	Staff assessment	401 130 600	(28 399 400)	372 731 200
	TOTAL, PART XI	401 130 600	(28 399 400)	372 731 200
	GRAND TOTAL	2 467 458 200	(56 054 200)	2 411 404 000

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical cooperation under part IV, section 12, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium does not exceed twenty-four months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 51,000 dollars is appropriated for each year of the biennium 1992-1993 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

87th plenary meeting
23 December 1993

B

Final income estimates for the biennium 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

1. The estimates of income in the amount of 471,016,400 United States dollars approved by its resolution 47/220 B of 23 December 1992 shall be decreased by 27,696,300 dollars as follows:

		Amount approved by resolution 47/220 B	Increase or (decrease)	Final income estimates
Income section		(United States dollars)		
1.	Income from staff assessment	408 003 900	(29 820 900)	378 183 000
	TOTAL, INCOME SECTION 1	408 003 900	(29 820 900)	378 183 000
2.	General income	59 295 200	(1 802 400)	57 492 800
3.	Services to the public	3 717 300	3 927 000	7 644 300
	TOTAL, INCOME SECTIONS 2 AND 3	63 012 500	2 124 600	65 137 100
	GRAND TOTAL	471 016 400	(27 696 300)	443 320 100

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

87th plenary meeting
23 December 1993